

Office of the Superintendent of Schools
MONTGOMERY COUNTY PUBLIC SCHOOLS
Rockville, Maryland

September 13, 2023

MEMORANDUM

To: Members of the Board of Education

From: Monifa B. McKnight, Superintendent of Schools

Subject: Elementary and Secondary School Emergency Relief Funding

Question

During the June 6, 2023, Board of Education meeting discussion regarding agenda item 7.1, *Final Adoption of the Fiscal Year 2024 Operating Budget*, Ms. Wolff requested that staff put into a chart what has been moved to ESSER funding so that it can be given to the County Council to show what is going to happen next year when those funds are gone.

Response

As a result of the Fiscal Year (FY) 2024 local funding appropriation that Montgomery County Public Schools (MCPS) received from Montgomery County, it was necessary for MCPS to move a total of \$29.3 million of base funding in its operating budget to the Elementary and Secondary School Emergency Relief (ESSER) Fund III grant. This is reflected in the attached table. In addition, there already was \$7.0 million budgeted on ESSER that also will need to be prioritized for inclusion in the FY 2025 Operating Budget. This funding supports the social worker, restorative justice specialist, and assistant school administrator positions.

If you have any questions, please contact Mr. Robert Reilly, associate superintendent of finance, Office of the Chief Operating Officer, via email.

Attachment

MBM:MBH:RR:tk

Copy to:

Mr. Hull
Dr. Murphy
Mr. Stockton
Mr. Reilly
Mr. Klausling
Ms. Webb