



Westbrook Elementary School

Electrical Consumption (kWh)

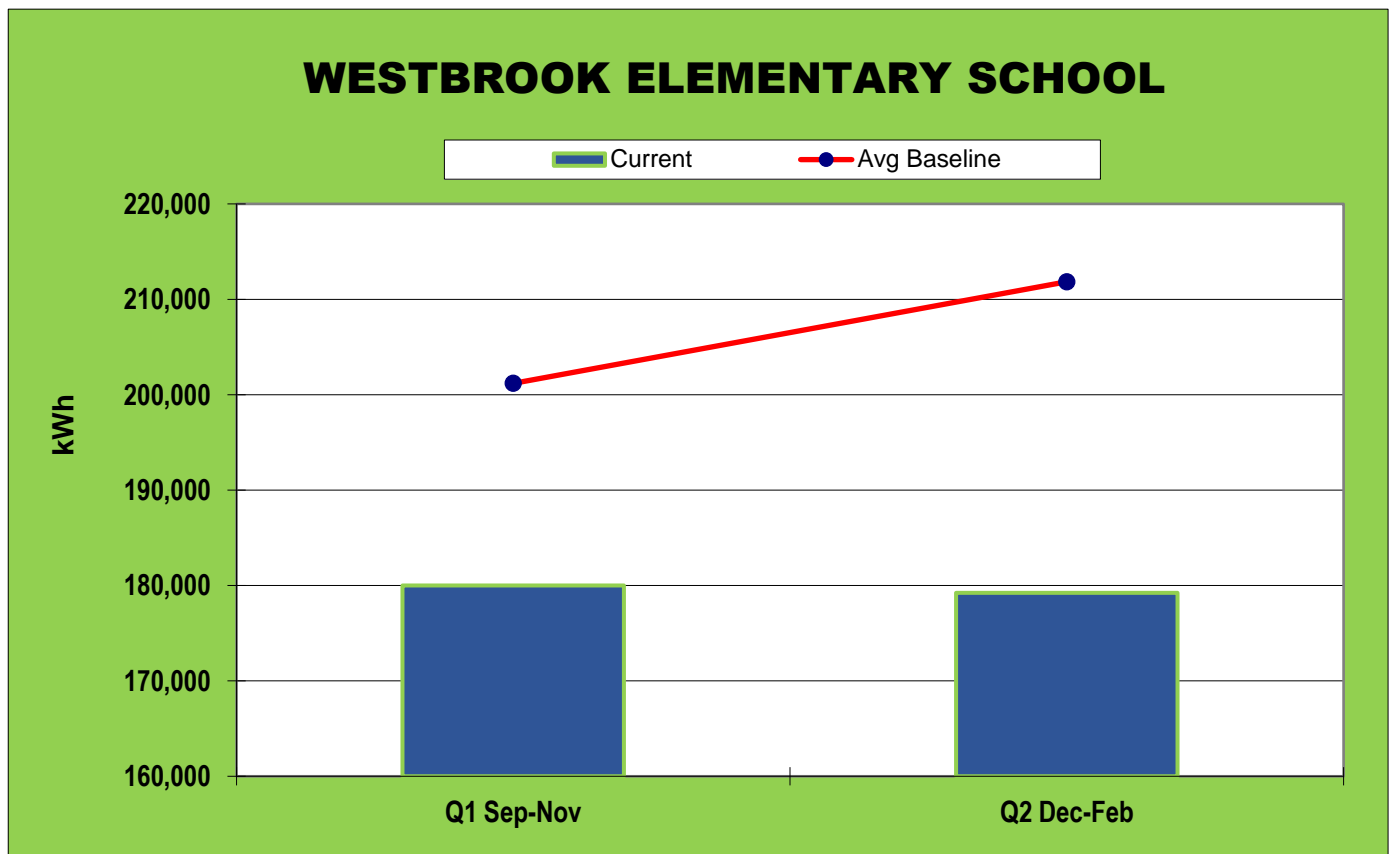
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	180,016	201,188	-11%	180,016	-11%	1.97 (kWh/SqFt)
Q2 Dec-Feb	179,240	211,841	-15%	359,256	-13%	1.96 (kWh/SqFt)
2019-2020	359,256	413,029	-13%	359,256	-13%	3.93 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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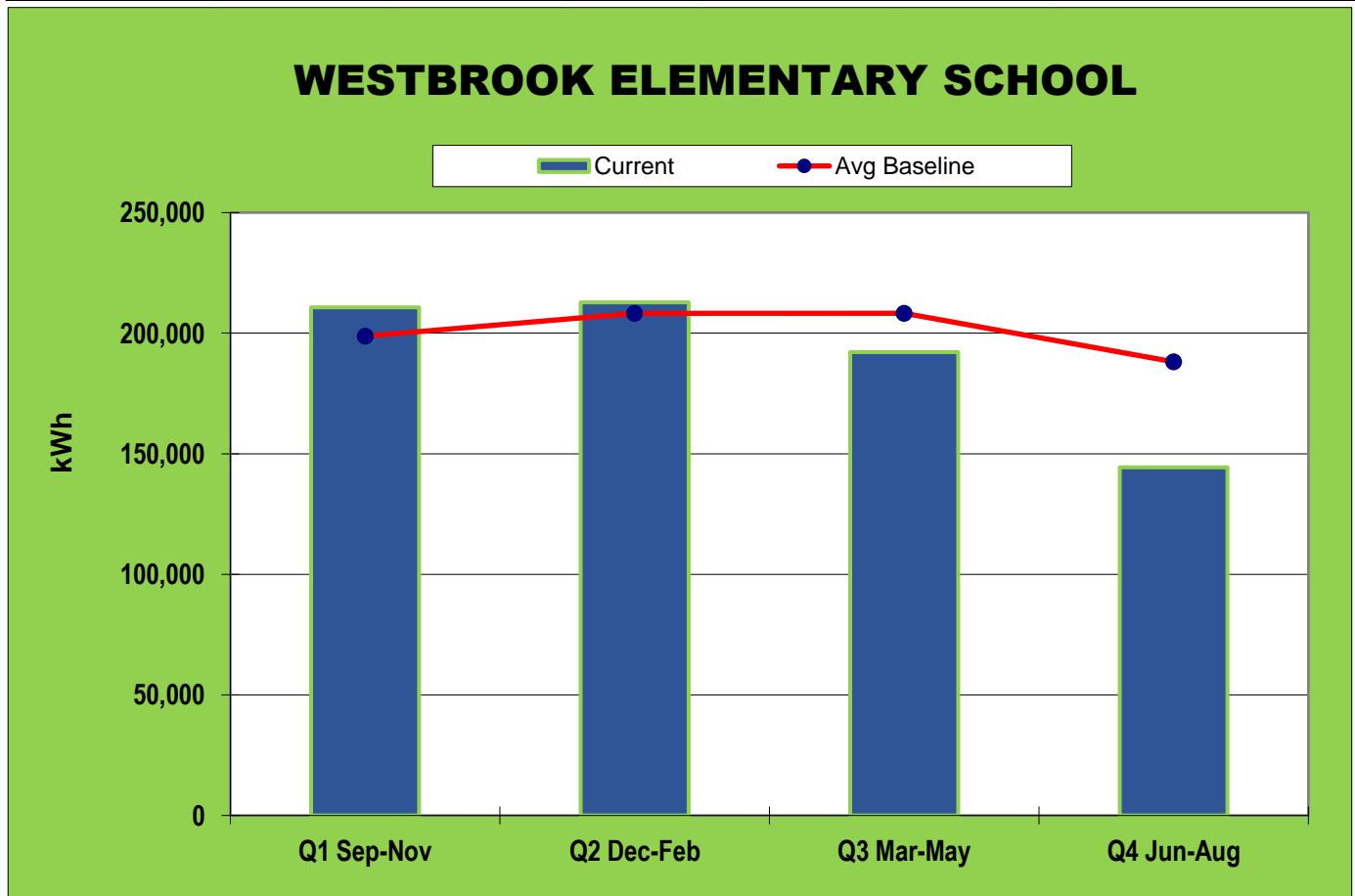
Westbrook Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2014-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	210,689	198,813	6%	210,689	6%	2.31 (kWh/SqFt)
Q2 Dec-Feb	212,739	208,222	2%	423,428	4%	2.33 (kWh/SqFt)
Q3 Mar-May	192,118	208,264	-8%	615,546	0%	2.10 (kWh/SqFt)
Q4 Jun-Aug	144,354	188,135	-23%	759,900	-5%	1.58 (kWh/SqFt)
2018-2019	759,900	803,434	-5%	759,900	-5%	8.32 (kWh/SqFt)



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WESTBROOK ELEMENTARY SCHOOL

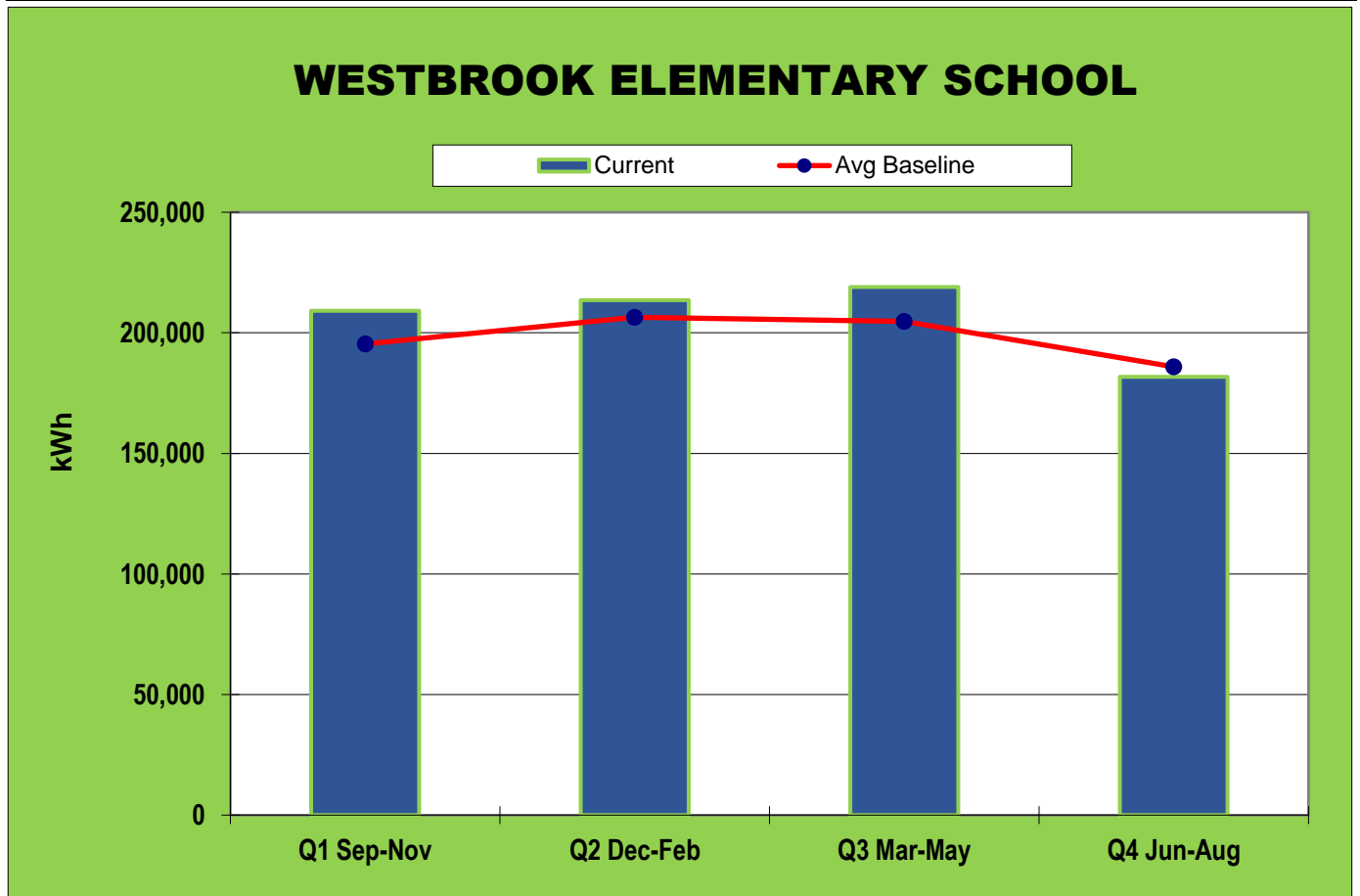
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2014-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	209,211	195,347	7%	209,211	7%	2.29 (kWh/SqFt)
Q2 Dec-Feb	213,510	206,459	3%	422,721	5%	2.34 (kWh/SqFt)
Q3 Mar-May	219,004	204,684	7%	641,725	6%	2.40 (kWh/SqFt)
Q4 Jun-Aug	181,791	185,910	-2%	823,516	4%	1.99 (kWh/SqFt)
2017-18	823,516	792,400	4%	823,516	4%	9.01 (kWh/SqFt)



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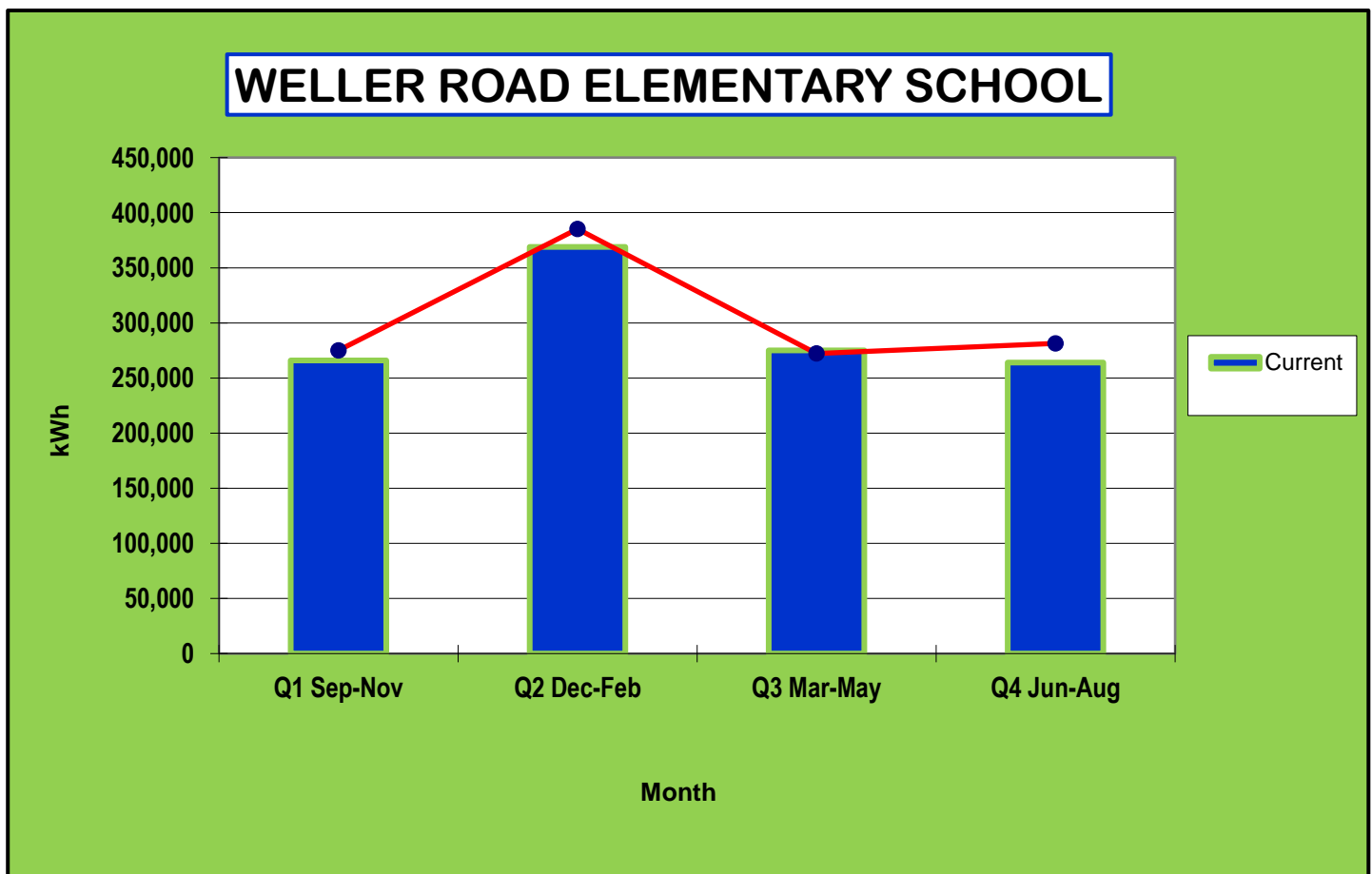
WELLER ROAD ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2014-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	265,829	275,157	-3%	265,829	-3%	2.19 (kWh/SqFt)
Q2 Dec-Feb	368,805	385,256	-4%	634,634	-4%	3.04 (kWh/SqFt)
Q3 Mar-May	275,187	272,201	1%	909,821	-2%	2.27 (kWh/SqFt)
Q4 Jun-Aug	264,135	281,331	-6%	1,173,956	-3%	2.18 (kWh/SqFt)
2016-17	1,173,956	1,213,944	-3%	1,173,956	-3%	9.67 (kWh/SqFt)



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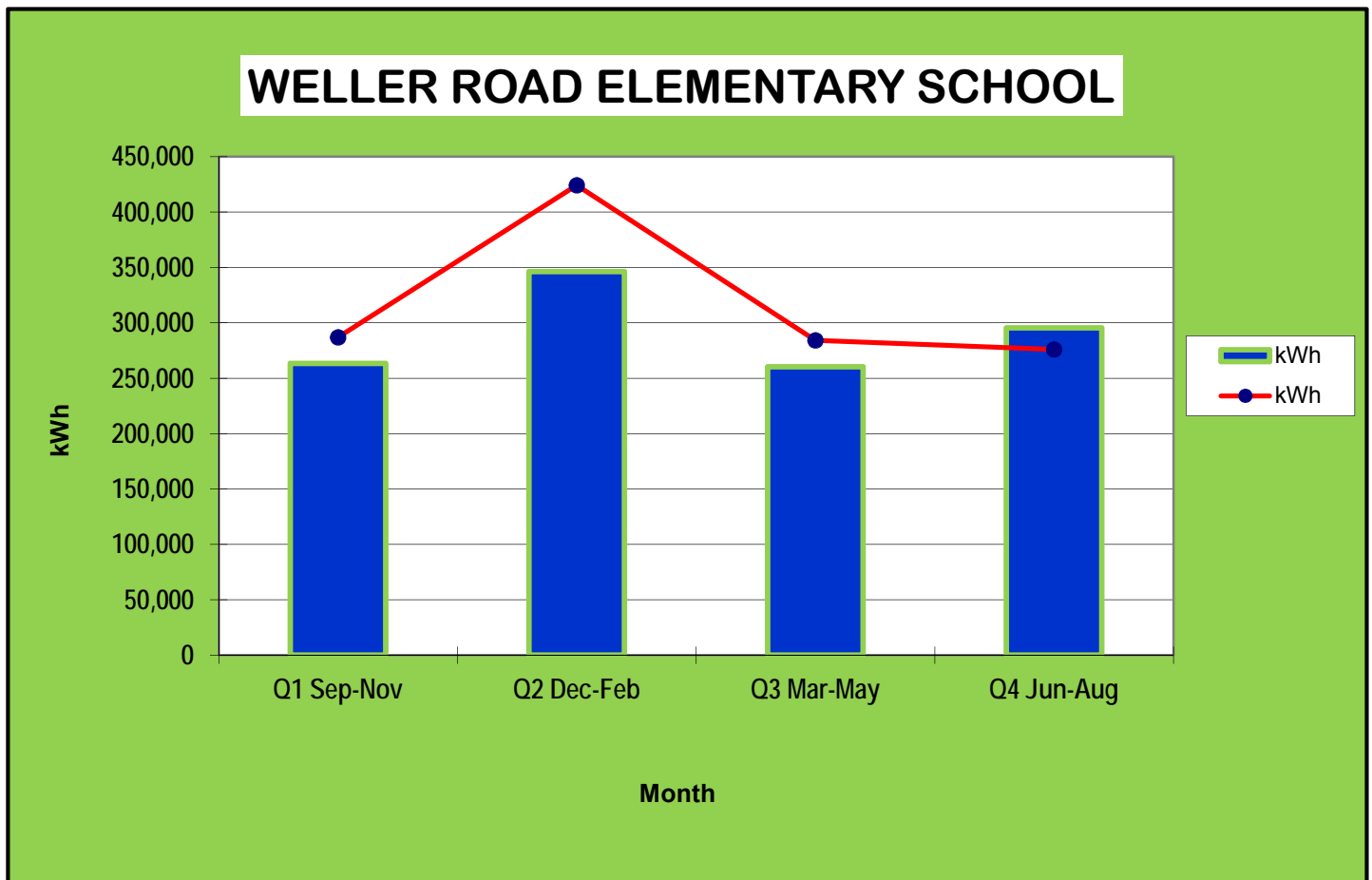
WELLER ROAD ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2014-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	263,305	287,008	-8%	263,305	-8% (Q1)	2.17 (kWh/SqFt)
Q2 Dec-Feb	346,311	424,201	-18%	609,616	-14% (Q1-Q2)	2.85 (kWh/SqFt)
Q3 Mar-May	260,325	284,076	-8%	869,941	-13% (Q1-Q3)	2.15 (kWh/SqFt)
Q4 Jun-Aug	295,551	275,835	7%	1,165,492	-8% (Q1-Q4)	2.44 (kWh/SqFt)
Total 2015-16	1,165,492	1,271,120	-8%	1,165,492	-8%	9.60 (kWh/SqFt)



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