



Beall Elementary School

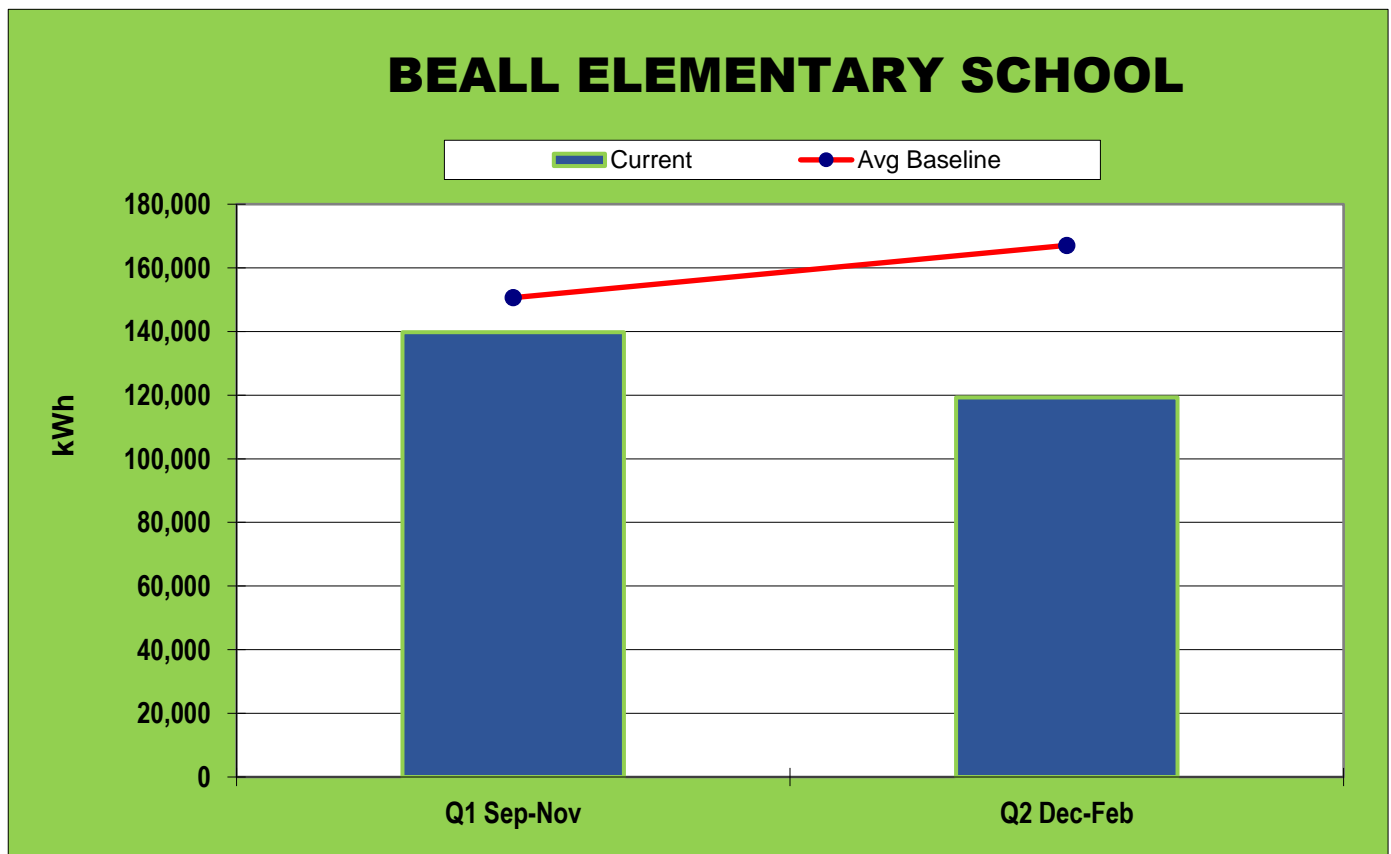
Electrical Consumption (kWh)

School Year 2019-2020 vs. Average Baseline Years 2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	139,774	150,632	-7%	139,774	-7%	1.76 (kWh/SqFt)
Q2 Dec-Feb	119,230	167,074	-29%	259,004	-18%	1.50 (kWh/SqFt)
2019-2020	259,004	317,706	-18%	259,004	-18%	3.26 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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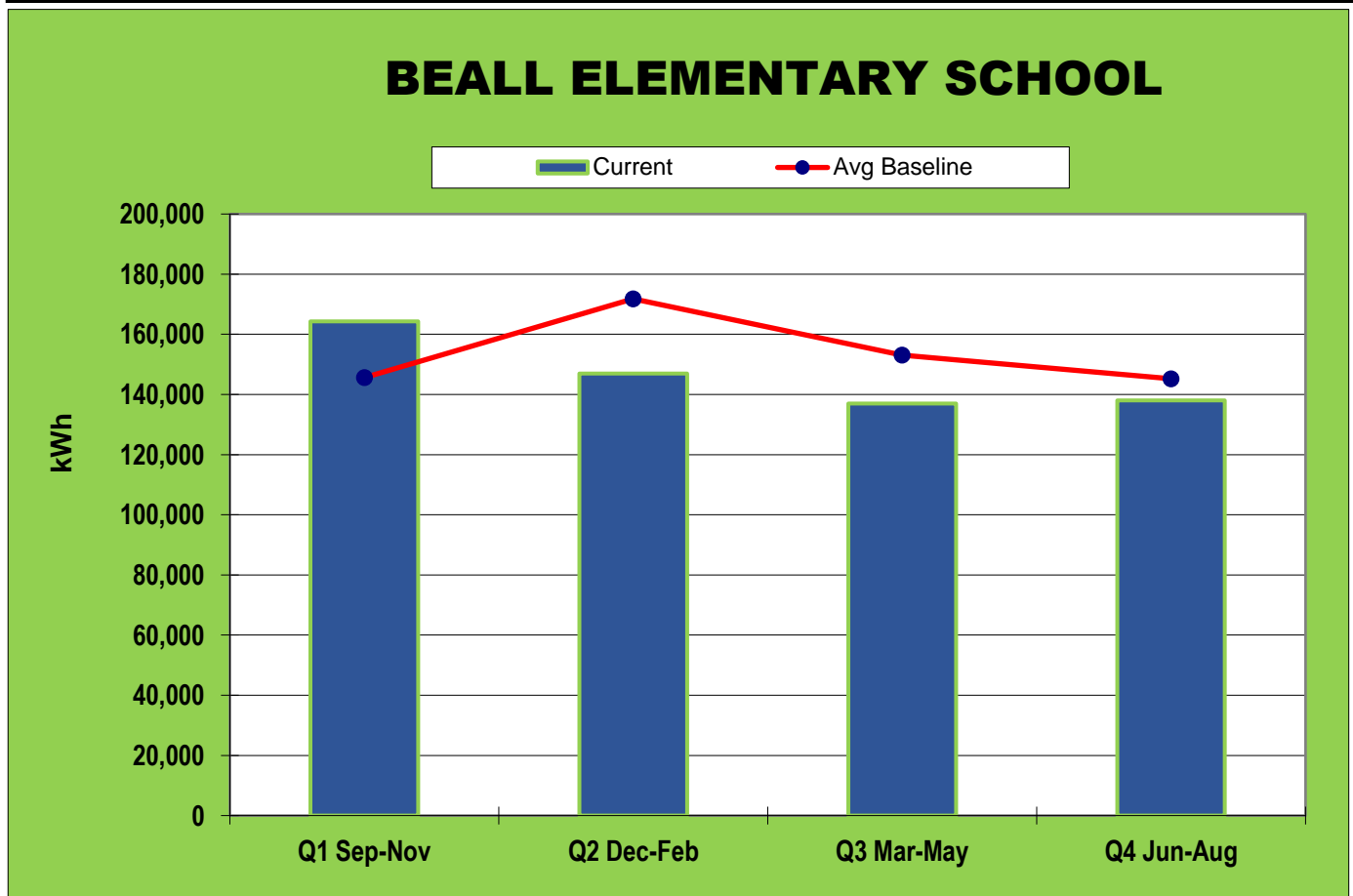
Beall Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	164,268	145,642	13%	164,268	13%	2.07 (kWh/SqFt)
Q2 Dec-Feb	146,932	171,801	-14%	311,200	-2%	1.85 (kWh/SqFt)
Q3 Mar-May	136,960	153,087	-11%	448,160	-5%	1.72 (kWh/SqFt)
Q4 Jun-Aug	137,997	145,237	-5%	586,157	-5%	1.74 (kWh/SqFt)
2018-2019	586,157	615,767	-5%	586,157	-5%	7.38 (kWh/SqFt)



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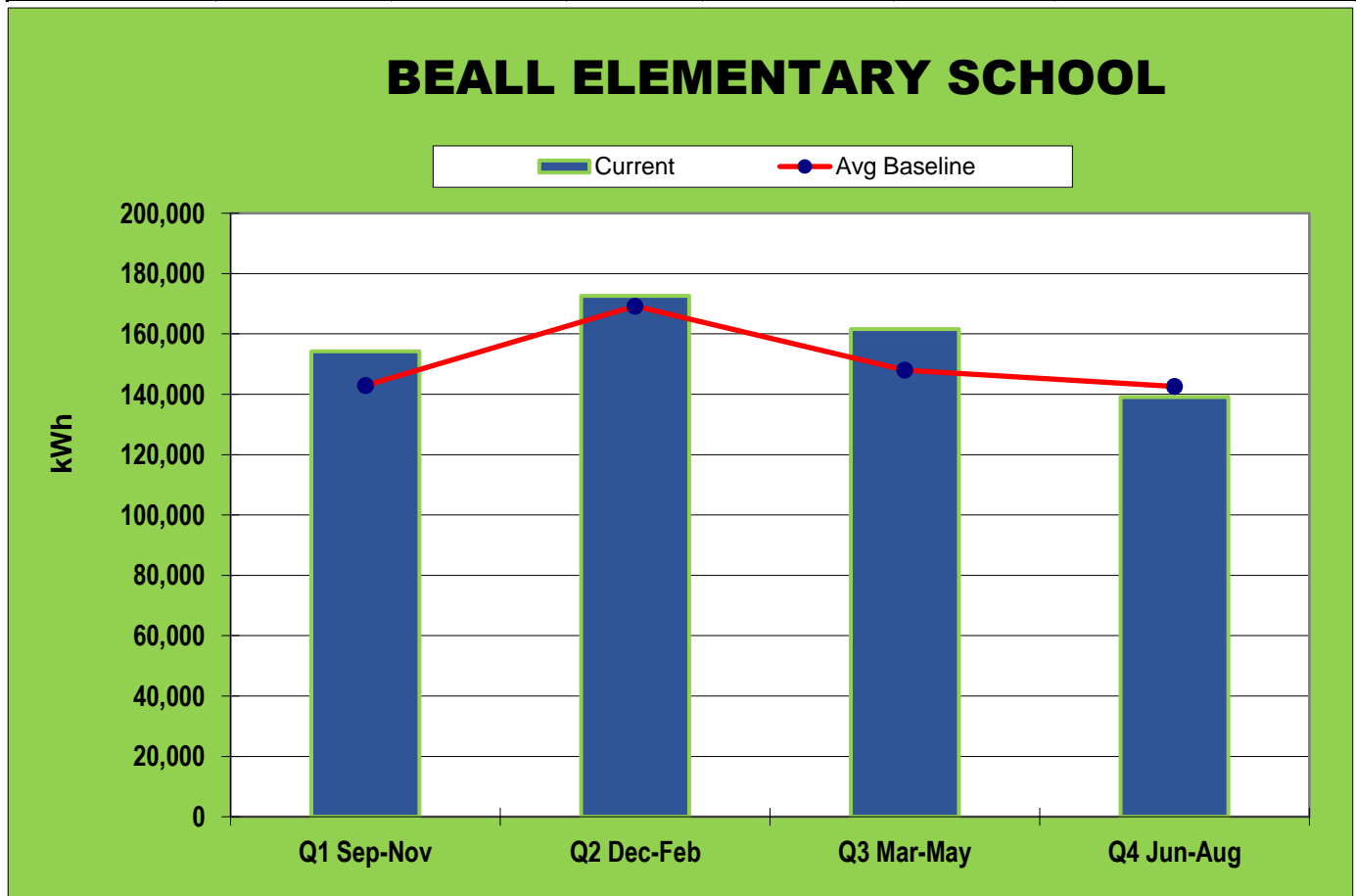
BEALL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years 2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	154,224	142,875	8%	154,224	8%	1.94 (kWh/SqFt)
Q2 Dec-Feb	172,574	169,228	2%	326,798	5%	2.17 (kWh/SqFt)
Q3 Mar-May	161,633	148,049	9%	488,431	6%	2.03 (kWh/SqFt)
Q4 Jun-Aug	139,042	142,591	-2%	627,473	4%	1.75 (kWh/SqFt)
2017-18	627,473	602,744	4%	627,473	4%	7.90 (kWh/SqFt)



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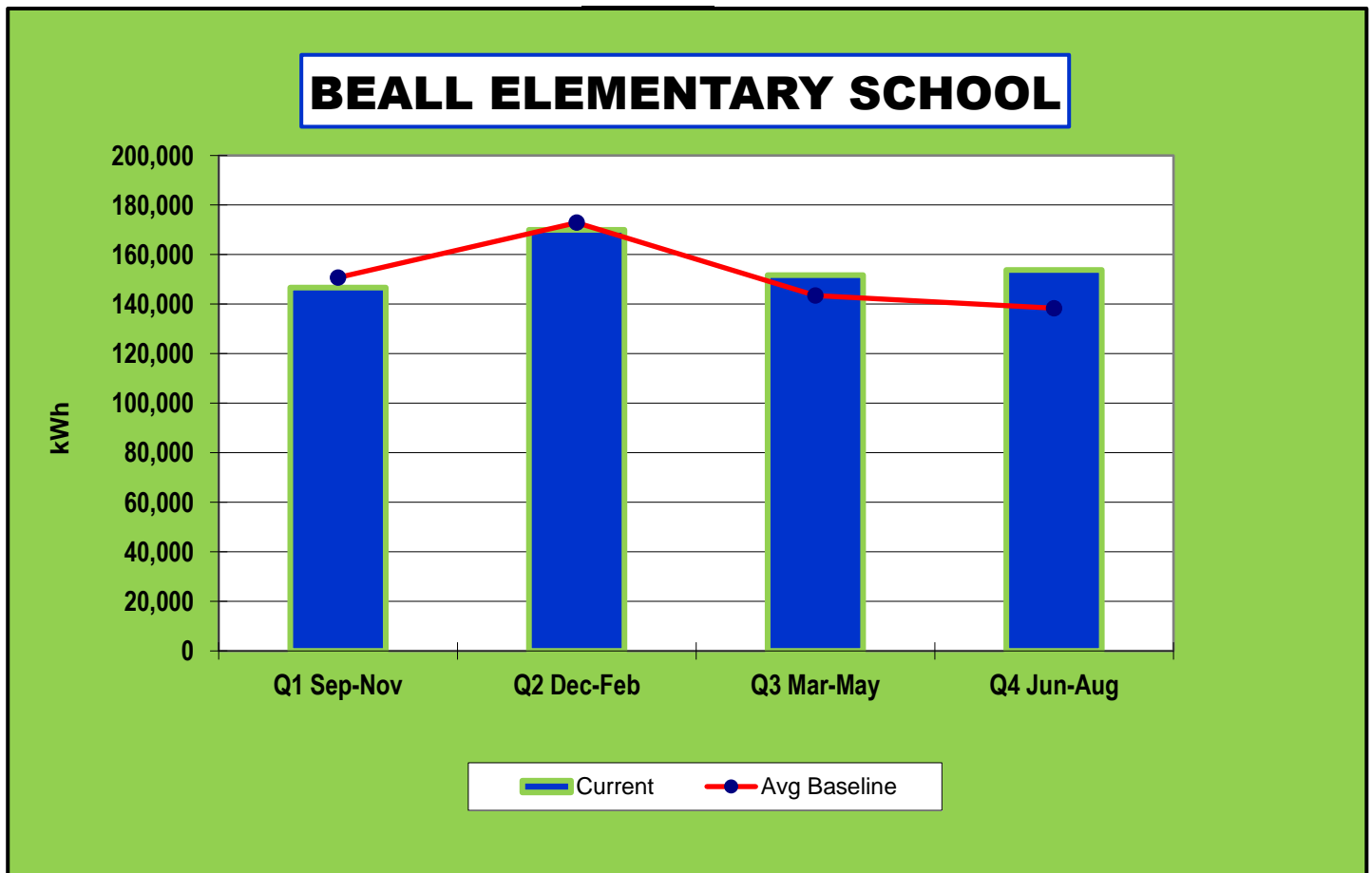
BEALL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	146,635	150,743	-3%	146,635	-3%	1.84 (kWh/SqFt)
Q2 Dec-Feb	169,990	172,868	-2%	316,625	-2%	2.14 (kWh/SqFt)
Q3 Mar-May	151,746	143,483	6%	468,371	0%	1.91 (kWh/SqFt)
Q4 Jun-Aug	153,771	138,354	11%	622,142	3%	1.93 (kWh/SqFt)
2016-17	622,142	605,449	3%	622,142	3%	7.83 (kWh/SqFt)



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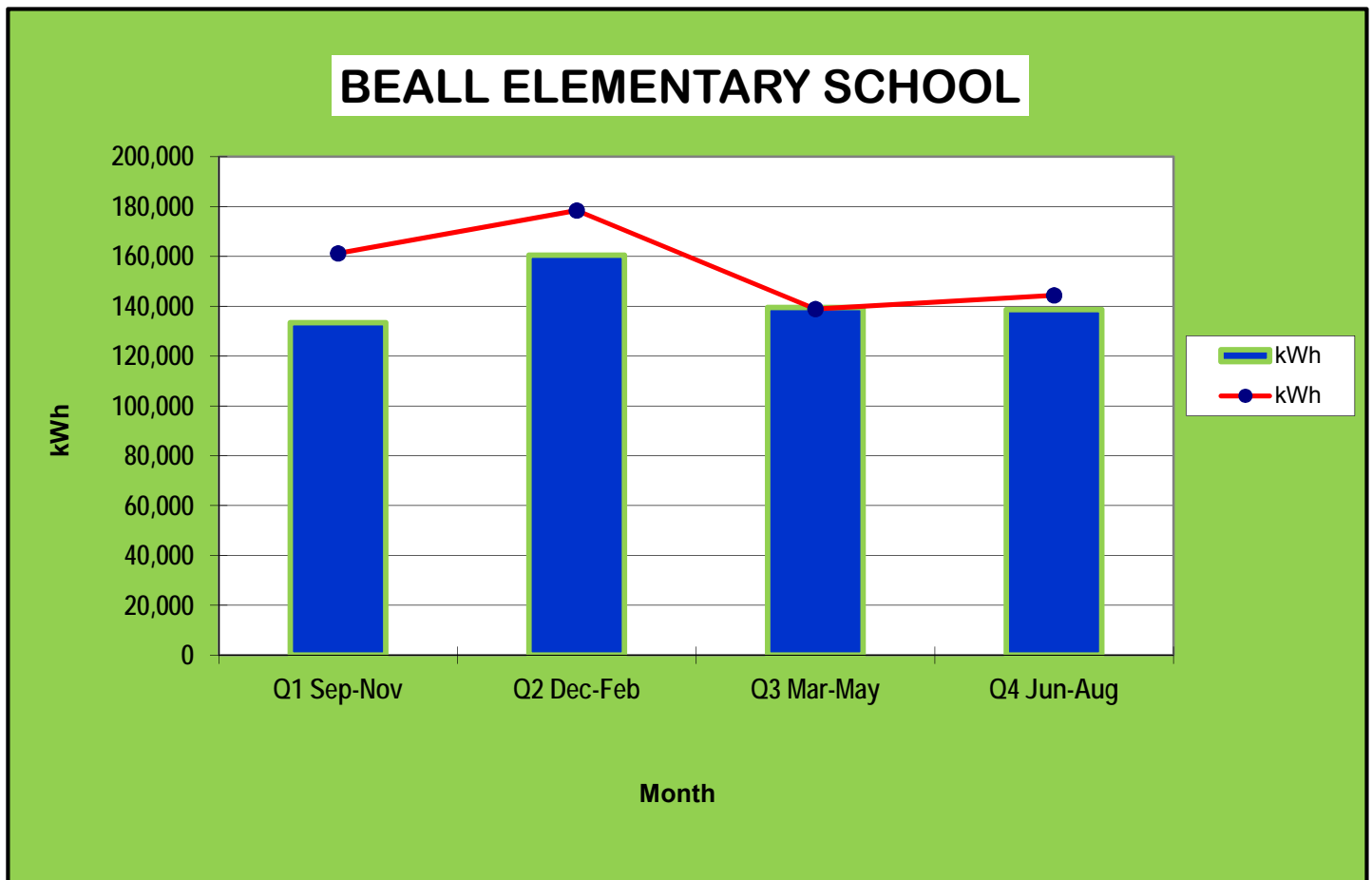
BEALL ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	133,440	161,192	-17%	133,440	-17% (Q1)	1.68 (kWh/SqFt)
Q2 Dec-Feb	160,474	178,377	-10%	293,914	-13% (Q1-Q2)	2.02 (kWh/SqFt)
Q3 Mar-May	139,526	138,860	0%	433,440	-9% (Q1-Q3)	1.76 (kWh/SqFt)
Q4 Jun-Aug	138,686	144,398	-4%	572,126	-8% (Q1-Q4)	1.74 (kWh/SqFt)
Total 2015-16	572,126	622,827	-8%	572,126	-8%	7.20 (kWh/SqFt)



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